

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2025
 Current Dates: 10/1/2025 - 10/31/2025
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,060.16	\$27,580.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,952.00	\$24,478.12	55	53,546.40	\$144,837.22	118	\$612,134.58	23.66%
A2b - Residential Conservation Services (RCS)	0.00	\$1,520.00	6	0.00	\$12,773.40	53	\$104,554.56	12.22%
A2c - Residential Retail	7,297.00	\$13,264.50	11	29,573.75	\$135,135.63	116	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$26,323.79	10	\$0.00	0.00%
Res Subtotal	25,249.00	\$39,315.58	73.00	100,180.31	\$346,650.54	299	\$716,689.14	
Res % of Total	145.71%	82.06%	93.59%	74.57%	52.13%	90.33%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$420.00	2	13,185.39	\$240,424.90	15	\$547,039.36	43.95%
IE Subtotal	0.00	\$420.00	2.00	13,185.39	\$240,424.90	15	\$547,039.36	
IE % of Total	0.00%	0.88%	2.56%	9.81%	36.16%	4.53%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,613.00	\$4,677.99	2	3,308.00	\$9,467.77	4	\$328,286.75	2.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,933.00	\$20,144.63	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-9,534.00	\$3,500.00	1	8,737.80	\$48,263.58	10	\$0.00	0.00%
C&I Subtotal	-7,921.00	\$8,177.99	3.00	20,978.80	\$77,875.98	17	\$328,286.75	
C&I % of Total	-45.71%	17.07%	3.85%	15.62%	11.71%	5.14%	20.62%	
Total	17,328.00	\$47,913.57	78	134,344.50	\$664,951.42	331	\$1,592,015.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.